

File No. P-17029/23/2022-NHM IV
Government of India
Ministry of Health & Family Welfare
(NHM-IV Division)

Nirman Bhawan, New Delhi

Dated: 14th June, 2022

To

Mr. Suresh Chand Meena,
Mission Director (NHM),
Department of Health & Family Welfare,
State Health Society
First Floor Secretariat Building
Dadar Nagar Haveli & Daman and Diu -396230

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2022-23 for the UT of Dadar Nagar Haveli and Daman & Diu - Regarding.

Sir,

This is with reference to the proposal received from the UT of Dadar Nagar Haveli and Daman & Diu vide letter No. NHM/SHS/DNH & DD/ ABHIM/253 dated 31st May, 2022 for PM-ABHIM for FY 2022-23 for an amount of Rs. 75.00 Lakhs.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23

(In Rs Crores)

Central Share	0.75
UT Share	0.00
FC-XV Share*	NA
Total	0.75

* The UTs were not included in the XV FC Health grant allocation.

3. The proposal of the UT has been examined and approval of **Rs 75.00 Lakhs** for FY 2022-23 for the UT of Dadar Nagar Haveli and Daman & Diu can be accorded to the UT subject to the conditions, that expenditure will be done as per the Operational guidelines of PM-ABHIM- Implementation of 15th Finance Commission (FC-XV) - Health Grants Through Local Government, released on August 31st, 2021- Chapter 2- Section UHWC,



Appendix 2.2 for respective components and Rs 5,00,000 will be provided for Polyclinic Services and no expenditure will be done on hiring of vehicle.

The **Summary of Proposals and approvals under PM-ABHIM for the UT of Dadar Nagar Haveli and Daman & Diu for FY 22- 23** is at Table-B below:

Table-B: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(In Rs Lakhs)			
Code	Activities	Amount Proposed	Amount Recommended for approval
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	75.00	75.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	0.00	0.00
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00
Grand Total PM-Ayushman Bharat Health Infrastructure Mission		75.00	75.00


The Component wise details of **proposal and approval under PM-ABHIM for the UT of Dadar Nagar Haveli and Daman & Diu** for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:

- i. State/UT should adhere to the clauses mentioned in the MOU signed
- ii. The agreed targets and deliverables for various components are as given in Annexure – II.
- iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
- iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.

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- v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM. Further Rs 5,00,000 will be provided for Polyclinic Services and no expenditure will be done on hiring of vehicle.
- vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.


(Sachin Mittal)
Director, NHM-IV

Copy to:

- Secretary, Health, UT of Dadar Nagar Haveli and Daman & Diu
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

Annexure-I**Details of Proposal and Approvals under PM-ABHIM for the UT of Dadar Nagar Haveli and Daman & Diu for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs In Lakhs)

Code	Activities	Proposal By UT			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ABHIM					
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	0	0	0	0	-
ABHIM.2	Urban health and wellness centres (HWCs)	1	75.00	75.00	75.00	
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	1	75.00	75.00	75.00	Recommended for Approval for 1 HWCs in DNH & DD as mentioned in ROP.
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	0	0	0	0	

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ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	0	0	0	0	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	0	0	0	0	
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	0	0	0	0	
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	0	0	0	0	
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0	0	0	0	
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0	0	0	0	-
ABHIM.5	Critical Care Hospital Blocks	0	0	0	0	-
	Grand Total PM-ABHIM			75.00	75.00	

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

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**** 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand**

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 22-23

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centers	NA	0	0
Urban Health and Wellness Centers	NA	1	1
Block Public Health Units	NA	0	0
District Integrated Public Health Labs	NA	0	0
100 Bedded Critical Care Blocks in District Hospitals (i)	NA	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	NA	0	0
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	NA	0	0
Total Critical Care Blocks (i+ii+iii)	NA	0	0

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Annexure-III

HR Annexure for the PIP of PM-ABHIM for FY <u>2022-23</u>						
FMR Code	Name of the position	Number of Positions Proposed				Total Amount Proposed (In Lakhs)
		Urban Health & wellness centers	Block Public Health Units	District Integrated Public Health Labs**	Critical Care Block-50/75/100 bedded in District Hospitals**	
	Medical Officer/GDMO	1	-	-	-	9.00
	Staff Nurse/Pharmacist	-	-	-	-	-
	Staff Nurse	1	-	-	-	3.60
	ANM/MPW*	1	-	-	-	2.40
	Support Staff	2	-	-	-	3.60
	Epidemiologist/Entomologist	-	-	-	-	-
	Public Health Personnel	-	-	-	-	-
	Allied Health Professionals	-	-	-	-	-
	Veterinary Doctor/Specialist	-	-	-	-	-
	Specialist	-	-	-	-	-
	Lab Technician	-	-	-	-	-
	Pathologist	-	-	-	-	-
	Microbiologist	-	-	-	-	-
	Biochemist	-	-	-	-	-
	Data Entry Operator	-	-	-	-	-
	Data Analyst	-	-	-	-	-
	Statistician	-	-	-	-	-
	ASHA*	-	-	-	-	-
	Other	-	-	-	-	-

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Total	5				18.60
<p><i>*The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever available will be drawn from HWC-UPHC / U-CHC for respective Urban-HWC while deriving their salary from their linked HWC-UPHC. In case where ANM, ASHA are not available, the State may engage new ASHA, ANM for Urban-HWCs depending on the local needs and resources available.</i></p> <p><i>** HR support indicated for is for 24x7 functioning District PHL</i></p> <p><i>***HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionalities:</i></p> <ul style="list-style-type: none"> ○ <i>Specialists - round the clock for OT, ICU, Emergency and Other areas</i> ○ <i>GDMO - 1 for 10 beds - critical care area and 1 for 20 beds non critical area</i> ○ <i>Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift</i> ○ <i>Support staff- as per IPHS/GOI guidelines</i> 					

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