

F. No Z.15015/103/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 13th July, 2022

To

The Mission Director, (NHM)
Department of Health & Family Welfare,
Government of Odisha
SIH&FW Annex Building,
Unit-8, Nayapalli
Bhubaneswar-751012

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2022-23 for the State of Odisha – Regarding.

Madam,

This is with reference to the revised proposals received from the State of Odisha via email dated 15th March 2022 for FY 2022-23 for an amount of Rs. 328.53 Crores.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2022-23
(In Rs Crore)

Central Share	196.98
State Share	131.32
FC-XV Share	134.74
Total	463.04

3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Odisha vide D.O letter no. F. No Z.15015/64/2021-NHM-I dated 14th December. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units* is provided at Table-B below.

Neeraj

Table-B: Summary of Component wise provisional approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2022-23

(In Rs Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants**	Out of total Provisional Approval under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	72.68	72.83
2	Urban health and wellness centres (HWCs)	89.19	33.00
3	Block Public Health Units	29.08	28.91
Total Amount		190.95	134.7

** Provisional approvals as per discussion in the NLC meeting with State of Odisha on 16/03/2022

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs 328.06 Crore is approved. The **Summary of Proposal and approvals under PM-ABHIM for the State of Odisha for FY 22-23** is at **Table-C** below.

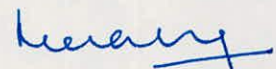
Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23

(In Rs Lakhs)


Code	Activities	Amount Proposed	Amount Recommended for approval
ABHIM.1	Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	13953.53	13907.1
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs**	2833.60	2833.60
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	897.15	897.15
ABHIM.5	Critical Care Hospital Blocks	15168.40	15168.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	--	--
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	10418.40	10418.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	4750.00	4750.00
	Grand Total PM Ayushman Bharat Health Infrastructure Mission	32852.68	32805.85

The Component wise details of **proposal and approval under PM-ABHIM for the State of Odisha** for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:



- i. State/UT should adhere to the clauses mentioned in the MOU signed
- ii. The agreed targets and deliverables for various components are as given in Annexure – II.
- iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
- iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.



(Dr. Neha Garg)
Director, NHM-II

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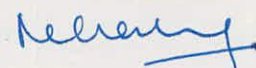
- Principal Secretary, Health, Government of Odisha
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

Annexure-I

Details of Proposal and Approvals under PM-ABHIM for the State of Odisha for FY 2022-23*

(Rs In Lakhs)

Code	Activities	Proposal By State			Amount Recommended (In Lakhs)	Gol remarks
		Unit Cost (In Rs.)	Number of Units	Amount Proposed (In Lakhs)		
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			32852.68	32805.85	328.06
ABHIM.1	Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	4605124	303	13953.53	13907.1	Approved Rs. 13907.1 Lakhs @46.05 lakhs each for 302 units (Annexure A)
ABHIM.2	Urban health and wellness centres (HWCs)			0.00		
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	7500000				
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics					
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **			2833.60	2833.60	
ABHIM.3.1	No of BPH units sanctioned for capital works	8096000	35	2833.60	2833.6	Approved Rs.2833.6 Lakhs @8096 lakhs each for 35 units
ABHIM.3.2	No of BPH units supported for recurring expenditure	2014500	0	0.00		
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			897.15	897.15	
ABHIM.4.1	No. of District IPHLs established newly– Support for non-recurring expenditure	12500000	6	750.00	750	Approved Rs.750 Lakhs @1.25 Crores each for 6 units to be established at DHH Balasore, DHH Gajapati, DHH Kalahandi, DHH Keonjhar, DHH Mayurbhanj, DHH Sundargarh
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	4905000	3	147.15	147.15	Approved Rs.147 Lakhs @49.05 lakhs each for 3 units to be established at DHH Kandhmal, Malkangiri&Rayagada
ABHIM.4.3	No. of Existing District IPHLs					



Administrative Approval of PM-ABHIM of Odisha

Code	Activities	Proposal By State			Amount Recommended (In Lakhs)	GoI remarks
		Unit Cost (In Rs.)	Number of Units	Amount Proposed (In Lakhs)		
	Strengthened - Support for non-recurring expenditure					
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure					
ABHIM.5	Critical Care Hospital Blocks			15168.40	15168.00	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)					
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	445000000				
ABHIM.5.1.2	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	79120000				
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)			10418.40	10418.00	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	237500000	4	9500.00	9500	Approved Rs.9550.00 Lakhs @23.75 Crores each for 4 units to be established at DHH Jharsuguda, Kalahandi, Nawarangpur&Jajpur
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	45920000	2	918.40	918	Approved Rs.918.40 Lakhs @459 each for 2 units to be established at DHH Kandhmal&Puri
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)			4750.00	4750.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	237500000	2	4750.00	4750	Approved Rs.4750.00 Lakhs @23.75 Crores/unit to be established at VIMSAR & SCB MCH
ABHIM.5.3.2	No. of CCBs (50 bedded) established at GMCs - support for recurring expenditure					
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			32852.68	32805.85	

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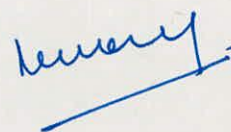
* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 22-23

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	158	302	460
Urban Health and Wellness Centers	44	0	44
Block Public Health Units	28	35	63
District Integrated Public Health Labs	NA	6	6
100 Bedded Critical Care Blocks in District Hospitals (i)	NA	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	NA	4	4
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	NA	2	2
Total Critical Care Blocks (i+ii+iii)	NA	6	



Administrative Approval of PM-ABHIM of Odisha

Annexure A

Building less SC 2022-23 under PM-ABHIM

Sl. No.	District	No. of SC Targeted in 2022-23
1	ANUGUL	12
2	Balangir	8
3	BALESHWAR	7
4	BARGARH	9
5	BHADRAK	9
6	BOUDH	4
7	CUTTACK	16
8	DEOGARH	2
9	DHENKANAL	11
10	GAJAPATI	7
11	GANJAM	17
12	JAGATSINGHAPUR	5
13	JAJAPUR	33
14	JHARSUGUDA	2
15	KALAHANDI	4
16	KANDHAMAL	4
17	KENDRAPARA	3
18	KENDUJHAR	8
19	KHORDHA	4
20	KORAPUT	26
21	MALKANGIRI	1
22	MAYURBHANJ	33
23	NABARANGPUR	4
24	NAYAGARH	6
25	NUAPADA	2
26	PURI	11
27	RAYAGADA	7
28	SAMBALPUR	4
29	SONEPUR	2
30	SUNDARGARH	41
	Grand Total	302

Annexure B

Sl. No.	District	District wise target of Block Public Health Unit (BPHU) 2022-23
1.	Gajapati	1
2.	Kandhamal	3
3.	Keonjhar	3
4.	Koraput	4
5.	Malkanagiri	2
6.	Mayurbhanj	10
7.	Nawarangpur	3
8.	Rayagada	3
9.	Sundargarh	6
	Total	35