

File No: Z.15015/112/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated: 28th July, 2022

To

Dr. Suman Singh,
Mission Director (NHM),
Department of Health & Family Welfare, Government of Chandigarh,
2 nd floor Administrative Block,
4th Block, Govt. Multi Specialty Hospital, Sector16,
Chandigarh-160022

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2022-23 for the UT of Chandigarh – Regarding.

Madam,

This is with reference to the proposal received from the UT of Chandigarh vide letter No. NHM/UT/2022/4719 dated 19th July, 2022 for PM-ABHIM for FY 2022-23 for an amount of Rs. 12.00 Crores.

2. The details of Resource Envelope are provided in Table-A.

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23

(In Rs. Crores)

Central Share	17.25
State Share	0.00
FC-XV Share*	NA
Total	17.25

*FC-XV Health Grants are not applicable for the UT of Chandigarh.

3. It is to state that the funds of Rs.17.25 crores (100% Central Share) have been provisioned under the scheme for FY 2022-23, but the UT has submitted the proposal for Rs.12 Crores only for 16 UHWCs (Cumulative) (07 new UHWCs & 09 approved in previous year). The proposal of the UT has been examined in accordance with the Operational Guidelines of PM-ABHIM and accordingly an amount of Rs.12.00 Crores is recommended for approval against the total provisioned amount of Rs. 17.50 Crores as proposed by the UT. The **Summary of Proposal and recommendations under PM-ABHIM for the UT of Chandigarh for FY 22-23 is at Table-B below.**

Table-B: Summary of Component wise recommendations under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(In Rs. Lakhs)


Code	Activities	Amount Proposed	Amount Recommended for approval
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	-	-
ABHIM.2	Urban health and wellness centres (HWCs)	1200	1200
ABHIM.3	Block Public Health Units	-	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	-	-
ABHIM.5	Critical Care Hospital Blocks	-	-
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	-	-
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	-	-
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	-	-
Grand Total PM Ayushman Bharat Health Infrastructure Mission		1200	1200

The Component wise details of **proposal and recommendations under PM-ABHIM for the UT of Chandigarh** for FY 2022-23 (Excluding XV-FC Health Grants Share) are given at **Annexure I:**

4. The approval is subject to the following conditions:
- i. State/UT should adhere to the clauses mentioned in the MOU signed
 - ii. The agreed targets and deliverables for various components are as given in Annexure – II.
 - iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.



- vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.


28.07.2022
(Sachin Mittal)
Director, NHM-IV

Copy to:

- Secretary, Health, UT of Chandigarh
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

Annexure-I

Details of Proposal and Approvals under PM-ABHIM for the UT of Chandigarh for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Lakhs)

Code	Activities	Proposal By States/UTs			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ABHIM			1200	1200	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	0	0	0	0	0
ABHIM.2	Urban health and wellness centres (HWCs)					
ABHIM.2.1	No. of Urban HWC s, being established in the ULB or other government or rented premises	16	75	1200	1200	Rs.525.00 Lakhs may be recommended for approval of 7 new Urban HWCs and 675.00 lakhs may be recommended for approval of existing 9 Urban HWCs @ Rs. 75.00 lakh/Urban HWCs which includes approval of Polyclinics for 16 UHWCs @ 5 lakhs/ UHWC
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	0	0	0	0	0
ABHIM.3	Block Public Health Units in in 11 High Focus States/UTs **	0	0	0	0	0
ABHIM.3.1	No of BPH units sanctioned for capital works	0	0	0	0	0
ABHIM.3.2	No of BPH units supported for recurring expenditure	0	0	0	0	0

Atul

Code	Activities	Proposal By States/UTs			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	0	0	0	0	0
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	0	0	0	0	0
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	0	0	0	0	0
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0	0	0	0	0
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0	0	0	0	0
ABHIM.5	Critical Care Hospital Blocks	0	0	0	0	0
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0	0	0	0	0
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	0	0	0	0	0
ABHIM.5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	0	0	0	0	0
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0	0	0	0	0
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	0	0	0	0	0
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	0	0	0	0	0
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0	0	0	0	0

Atul

Code	Activities	Proposal By States/UTs			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.5.3 .1	No. of CCBs (50 bedded) established at GMCs- support for capital works	0	0	0	0	0
Grand Total PM-ABHIM				1200.00		

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 22-23

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	NA	-	-
Urban Health and Wellness Centres	NA	16	16
Block Public Health Units	NA		
District Integrated Public Health Labs	NA		
100 Bedded Critical Care Blocks in District Hospitals (i)	NA	-	-
50 Bedded Critical Care Blocks in District Hospitals (ii)	NA	-	-
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	NA		
Total Critical Care Blocks (i+ii+iii)	NA		

AKL

Annexure-III

HR Annexure for the PIP of PM-ABHIM for FY 2022-23 for 9 months (July 2022 to March 2022)					
FMR Code	Name of the position	Number of Position Proposed			
		Urban Health & Wellness Centres	Block public Health Units	District Integrated Public Health lab**	Critical Care Block-50/75/100 bedded in District Hopistals***
	Medical Officer/GDMO	16			
	Staff Nurse/Pharmacist	16			
	Staff Nurse				
	ANM/MPW*	16			
	Support Staff	2*16=32			
	Epidemiologist/Entomologist				
	Public Health Personnel				
	Allied Health Professionals				
	Veterinary Doctor/Specialist				
	Specialist				
	Lab Technician				
	Pathologist				
	Micobiologist				
	Biochemist				
	Data Entry Operator				
	Data Analyst				
	Statistician				
	ASHA*				
	Other				

**The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever available will be drawn from HWC-UPHC / U-CHC for respective Urban-HWC while deriving their salary from their linked HWC-UPHC. In case where ANM, ASHA are not available, the State may engage new ASHA, ANM for Urban-HWCs depending on the local needs and resources available.*

*** HR support indicated for is for 24x7 functioning District IPHL*

****HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionalities:*

Atul

- *Specialists - round the clock for OT, ICU, Emergency and Other areas*
- *GDMO - 1 for 10 beds - critical care area and 1 for 20 beds non critical area*
- *Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift*

Support staff- as per IPHS/GoI guidelines

Stl