

F. No Z.15015/05/2022-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM Division)

Nirman Bhawan, New Delhi
Dated : 15th July , 2022

To

Mr. Bhoskar Vilas Sandeepan,
Mission Director (NHM),
Government of Chhattisgarh,
4th Floor, CGHB Complex, Sector-27
Atal Nagar , Nawa Raipur,
Chhattisgarh.

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2022-23 for the State of Chhattisgarh – Regarding.

Madam,

This is with reference to the proposals received from the State of Chhattisgarh vide letter No./NHM/2021-22/NS/3910 dated 09th March, 2022 for PM-ABHIM for FY 2022-23 for an amount of **Rs.160.65 Crores** and a revised proposal vide letter No./NHM/2021-22/NS-528/1021 dated 17th June, 2022 for an amount of **Rs.173.60 Crores**.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2022-23

(In Rs Crore)	
Central Share	75.67
State Share	50.44
FC-XV Share*	30.80
Total	156.91

* The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 12th May, 2022.

3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Chhattisgarh vide D.O letter no.Z.15015/84/2021/-NHM-I dated 31st May 2022 The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units* is provided at Table-B below.



Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2022-23

(In Rs Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	10.75	0
2	Urban health and wellness centres (HWCs)	133.88	17.25
3	Block Public Health Units	13.56	13.55
Total Amount		158.19	30.80

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of **Rs.126.10 Crore** is recommended for approval. The Summary of Proposal and recommendations under PM-ABHIM for the State of Chhattisgarh for FY 22-23 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(In Rs Lakhs)

Code	Activities	Amount Proposed	Amount Recommended for approval
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	1295.36	1295.36
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	897.15	897.15
ABHIM.5	Critical Care Hospital Blocks	15168.40	10418.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	8043.40	8043.40
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	7125.00	2375.00
Grand Total PM Ayushman Bharat Health Infrastructure Mission		17360.91	12610.91

The Component wise details of **proposal and approval under PM-ABHIM for the State of Chhattisgarh** for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:

- i. State/UT should adhere to the clauses mentioned in the MOU signed
- ii. The agreed targets and deliverables for various components are as given in Annexure – II.
- iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
- iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.
- x. The State to ensure the utilization of funds within Resource Envelope/approved budget.



(Dr. Neha Garg)
Director, NHM-II

Copy to:

- Principal Secretary, Health, Government of Chhattisgarh
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

Annexure-I**Details of Proposal and Approvals under PM-ABHIM for the State of Chhattisgarh for
FY 2022-23 (Excluding XV-FC Health Grants Share)****(Rs In Lakhs)**

Code	Activities	Proposal By States/UTs			Amount Recomm ended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ABHIM			17360.91	12610.91	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	-	-	-	-	-
ABHIM.2	Urban health and wellness centres (HWCs)	-	-	-	-	
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	-	-	-	-	
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	-	-	-	-	
ABHIM.3	Block Public Health Units in in 11 High Focus States/UTs **	16	80.96	1295.36		
ABHIM.3.1	No of BPH units sanctioned for capital works	16	80.96	1295.36	1295.36	Approved for 16 BPH units at CHC Kasdol, CHC Masturi, CHC Geedam, CHC Dhamdha, CHC Dabhra, CHC Antagarh, CHC Sahaspur Lohara, CHC Patadi Korba, CHC

Code	Activities	Proposal By States/UTs			Amount Recomm ended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
						Tumgaon, CHC Sargaon, CHC Orchha, CHC Dharamjaigarh, CHC Dharsiwa, CHC Chhuikhadan, CHC Konta and CHC Dhourpur for FY 2022-23 @Rs.80.96 lakhs each.
ABHIM.3.2	No of BPH units supported for recurring expenditure	-	-	-	-	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	9	174.05	897.15		
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	6	125.00	750.00	750.00	Approved for DHs in Bemetara, Dhamtari, Gariyaband, Jashpur, Kawardha, Gaulera Pendra Marwahi (GPM) for FY 2022-23 @Rs.125 lakhs each.
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	3	49.05	147.15	147.15	Approved for District IPHLs approved in 2021-22 at Government Medical Colleges at Bastar, Raipur & Surguja for recurring expenses.
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	-	-	-	-	-
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	-	-	-	-	-
ABHIM.5	Critical Care Hospital Blocks	8	5209.20	15168.40	10418.00	-
ABHIM.5.1	Critical Care Hospital Block/Wing (100	-	-	-	-	-

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Administrative Approval of PM-ABHIM of Chhattisgarh FY 2022-23

Code	Activities	Proposal By States/UTs			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Bedded at District Hospitals)					
ABHIM. 5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	-	-	-	-	
ABHIM. 5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	-	-	-	-	
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	5	2834.20	8043.40	8043.40	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	3	2375.00	7125.00	7125.00	Approved 03, 50 bedded CCB at DH Gariyaband (100 Bedded with Population of 7.14 lakhs), DH Jashpur (100 Bedded with Population of 9.92 lakhs) and DH (in a District with population of more than 05 lakhs instead of District Gaulera Pendra Marwahi), for FY 2022-23 @Rs.2375.00 lakhs each
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	2	459.20	918.40	918.40	Approved for recurring expenses for 02 CCB approved in 2021-22 at DH Durg, & Kondagaon @Rs.459.20 lakhs each.
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	3	2375.00	7125.00	2375.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	3	2375.00	7125.00	2375.00	As per the deliverables under the scheme for the State 01 CCBs is allocated for FY 2022-23, FY 2023-24 and FY 2024-25 each. Now the State has proposed for preponement

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Code	Activities	Proposal By States/UTs			Amount Recomm ended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
						of 02 CCBs in FY 2022-23. Hence approved for 03 CCBs (50 bedded) at Government Medical College, Bastar (500 Bedded with Population of 10 lakhs), Raigarh (387 Bedded with Population of 18 lakhs), & Ambikapur (600 Bedded with Population of 04 lakhs) for FY 2022-23
	Grand Total PM-ABHIM			17360.91	12610.91	

* Ten High Focus States covered under the component of Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 21-22

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM- ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	0	0	0
Urban Health and Wellness Centres	23	0	23
Block Public Health Units	13	16	29
District Integrated Public Health Labs	0	6	6
100 Bedded Critical Care Blocks in District Hospitals (i)	0	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	3	3
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	3	3
Total Critical Care Blocks (i+ii+iii)	0	6	6

Annexure-III

HR Annexure for the PIP of PM-ABHIM for FY 2022-23						
FMR Code	Name of the position	Number of Positions Proposed				GoI Remarks
		Urban Health & wellness centres	Block Public Health Units	District Integrated Public Health Labs**	Critical Care Block 50/75/100 bedded in District Hospitals* **	
1	Medical Officer/GDMO	0	0	0	24	Approved for 02 CCB (50 bedded) approved in 2021-22 at DH Durg and DH Kondagaon.
2	Staff Nurse/Pharmacist	0	0	0	0	-
3	Staff Nurse	0	0	0	132	Approved for 02 CCB (50 bedded) approved in 2021-22 at DH Durg and DH Kondagaon.
4	ANM/MPW*	0	0	0	0	-
5	Support Staff	0	0	0	18	Approved for 02 CCB (50 bedded) approved in 2021-22 at DH Durg and DH Kondagaon.
6	Epidemiologist/Entomologist	0	0	0	0	-
7	Public Health Personnel	0	0	0	0	-
8	Allied Health Professionals	0	0	0	18	Approved for 02 CCB (50 bedded) approved in 2021-22 at DH Durg and DH Kondagaon.
9	Veterinary Doctor/Specialist	0	0	0	0	-
10	Specialist	0	0	3	10	Approved for 03 District IPHLs approved in 2021-22 at Government Medical Colleges at Bastar, Raipur & Surguja and for 02 CCB (50 bedded) approved in 2021-22 at DH Durg and DH Kondagaon.
11	Lab Technician	0	0	12	0	Approved for 03 District IPHLs approved in 2021-22 at Government Medical Colleges at Bastar, Raipur & Surguja.
12	Pathologist	0	0	0	0	
13	Microbiologist	0	0	0	0	
14	Biochemist	0	0	0	0	

HR Annexure for the PIP of PM-ABHIM for FY 2022-23						
FMR Code	Name of the position	Number of Positions Proposed				GoI Remarks
		Urban Health & wellness centres	Block Public Health Units	District Integrated Public Health Labs**	Critical Care Block 50/75/100 bedded in District Hospitals* **	
15	Data Entry Operator	0	0	0	0	
16	Data Analyst	0	0	3	0	Approved for 03 District IPHLs approved in 2021-22 at Government Medical Colleges at Bastar, Raipur & Surguja.
17	Statisician	0	0	0	0	-
18	ASHA*	0	0	0	0	-
19	Data Manager	0	0	0	0	-
Total		0	0	18	202	
<p><i>*The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever available will be drawn from HWC-UPHC / U-CHC for respective Urban-HWC while deriving their salary from their linked HWC-UPHC. In case where ANM, ASHA are not available, the State may engage new ASHA, ANM for Urban-HWCs depending on the local needs and resources available.</i></p> <p><i>** HR support indicated for is for 24x7 functioning District IPHL ***HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionality's:</i></p> <ul style="list-style-type: none"> o Specialists - round the clock for OT, ICU, Emergency and Other areas o GDMO - 1 for 10 beds - critical care area and 1 for 20 beds non critical area o Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift o Support staff- as per IPHS/GoI guidelines 						



