

F. No Z.15015/96/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 22 July, 2022

To

Ms. Remya Mohan
Mission Director (NHM),
Department of (H&FW)
1st floor , NHM Bhawan
Civil Hospital Campus
Gandhinagar-382016 Gujarat

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2022-23 for the State of Gujarat – Regarding.

Madam,

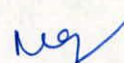
This is with reference to the proposals received from the State of Gujarat via email dated 24.02.2022 and revised proposal dated 14.07.2022 for FY 2022-23 for an amount of Rs. 186.11 Crores.

2. The details of Resource Envelop are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2022-23
(In Rs Crore)

Central Share	111.67
State Share	74.45
FC-XV Share	119.25
Total	305.37

3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Gujarat vide D.O letter no. F. No Z.15015/64/2021-NHM-I dated 14th December. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban*



health and wellness centres (HWCs) and Block Public Health Units is provided at Table-B below.

Table-B: Summary of Component wise provisional approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2022-23

(In Rs Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants**	Out of total Provisional Approval under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	--	--
2	Urban health and wellness centres (HWCs)	260.73	119.25
3	Block Public Health Units	50.31	--
Total Amount		311.04	119.25

** Provisional approvals as per discussion in the NLC meeting with State of Gujarat on 11/07/2022

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs 186.11 Crore is approved. The **Summary of Proposal and approvals under PM-ABHIM for the State of Odisha for FY 22-23** is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23

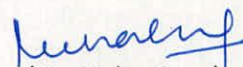
(In Rs Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units in in 11 High Focus States/UTs **	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPLs) in all the Districts	1022.00	1022.00
ABHIM.5	Critical Care Hospital Blocks	17589.00	17589.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals) *	4796.00	4796.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	8043.00	8043.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges) **	4750.00	4750.00
	Grand Total PM Ayushman Bharat Health Infrastructure Mission	18611.00	18611.00

The Component wise details of **proposal and approval under PM-ABHIM for the State of Gujrat** for FY 2022-23 are given at **Annexure-I**.

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5. The approval is subject to the following conditions:
- i. State/UT should adhere to the clauses mentioned in the MOU signed
 - ii. The agreed targets and deliverables for various components are as given in Annexure – II.
 - iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
 - viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
 - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.


(Dr. Neha Garg)
Director, NHM-II

Copy to:

- Principal Secretary, Health, Government of Gujarat
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

Annexure-I

Details of Proposal and Approvals under PM-ABHIM for the State of Gujarat for FY 2022-23*

(Rs In Lakhs)

Code	Activities	Proposed			Amount Approved	Remarks
		Unit Cost (In Rs.)	Number of Units	Amount Proposed		
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			18611.00	18611.00	
ABHIM. 1	Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	0	0	0.00	0.00	
ABHIM. 2	Urban health and wellness centres (HWCs)			0.00	0.00	
ABHIM. 2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	0	0	0.00	0.00	
ABHIM. 2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	0	0	0.00	0.00	
ABHIM. 3	Block Public Health Units in 11 High Focus States/UTs **			0.00	0.00	
ABHIM. 3.1	No of BPH units sanctioned for capital works	0	0	0.00	0.00	
ABHIM. 3.2	No of BPH units supported for recurring expenditure	0	0	0.00	0.00	
ABHIM. 4	Integrated Public Health Labs (IPHLs) in all the Districts			1022.00	1022.00	
ABHIM. 4.1	No. of District IPHLs established newly- Support for non-recurring expenditure	1250000 0	7	875.00	875.00	Approved Rs. 875 Lakhs for IPHL @125 lakhs/unit for 1. DH Bhuj- Kuch 2. DH Petlad- Anand 3. DH Dahod 4. DH Jamkhambalia 5. DH Limdi 6. DH Veraval 7. DH Modasa
ABHIM. 4.2	No. of District IPHLs established newly -	4900000	3	147.00	147.00	Approved Rs. 147.00 Lakhs for Recurring expenditure @Rs.

Key

Administrative Approval of PM-ABHIM of Gujarat

Code	Activities	Proposed			Amount Approved	Remarks
		Unit Cost (In Rs.)	Number of Units	Amount Proposed		
	Support for recurring expenditure					49.00 lakhs at Visnagar, Vyara and Lunawada.
ABHIM. 4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure		0	0.00	0.00	
ABHIM. 4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure		0	0.00	0.00	
ABHIM. 5	Critical Care Hospital Blocks			17589.00	17589.00	
ABHIM. 5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals) *			4796.00	4796.00	
ABHIM. 5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	4005000 00	1	4005.00	4005.00	Approved Rs. 4005.00 lakhs for capital works of CCBs @Rs. 4405.00 Lakhs /unit for 100 Bedded Critical Care Block in Kutch District
ABHIM. 5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	7910000 0	1	791.00	791.00	Approved Rs. 791 Lakhs for recurring expenditure of CCBs @Rs. 791 Lakhs /unit for Recurring expenditure of DH Godhra, Panchmahal
ABHIM. 5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)			8043.00	8043.00	
ABHIM. 5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	2375000 00	3	7125.00	7125.00	Approved Rs.7125.0 Lakhs for capital works of CCBs @Rs. 2375 lakhs/unit for 50 Bedded Critical Care Block at <ul style="list-style-type: none"> Modasa, Veraval- District Gir Somnath Limdi District - Surendra nagar
ABHIM. 5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	4590000 0	2	918.00	918.00	Approved Rs. 918 Lakhs for recurring expenditure of CCBs @Rs. 459 Lakhs Recurring expenditure for <ul style="list-style-type: none"> Chhotaudepur Jamkhambhalia- Devbhoomi Dwarka (replaced from DH Savarkundla- Amreli approved in 2021-22)

Key

Administrative Approval of PM-ABHIM of Gujarat

Code	Activities	Proposed			Amount Approved	Remarks
		Unit Cost (In Rs.)	Number of Units	Amount Proposed		
ABHIM. 5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges) **			4750.00	4750.00	
ABHIM. 5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	2375000 00	2	4750.00	4750.00	Approved Rs. 4750.00 lakhs @Rs. 2375 Lakhs for 50 Bedded Critical Care Block at GMERS Medical College Junagadh and Valsad.

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 22-23

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	-	-	-
Urban Health and Wellness Centers	216	-	216
Block Public Health Units	-	-	-
District Integrated Public Health Labs	-	7	7
100 Bedded Critical Care Blocks in District Hospitals (i)	-	1	1
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	3	3
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	2	2
Total Critical Care Blocks (i+ii+iii)		6	6

Key
