

F. No. Z.15016/114/2021-NHM-II
Government of India
Ministry of Health & Family Welfare
(NHM-II Division)

Nirman Bhawan, New Delhi
Dated 13th July, 2022

To
Mission Director (NHM),
Government of Kerala,
General Hospital Junction.
Thiruvananthapuram - 695035

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Kerala – Regarding.

Sir,

This is with reference to the proposal received from the State of Kerala vide email dated 24.03.2022 for PM-ABHIM for FY 2022-23 for an amount of Rs. 75.49 Crores.

2. The details of Resource Envelope are provided in Table-A.

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23

(Rs. in Crore)

Particulars	Amount
Central Share	45.29
State Share	30.20
FC-XV Share	31.50
Total	106.99

3. The component wise summary of allocation under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units* is provided at Table-B below:

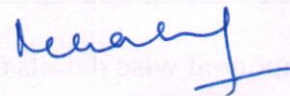


Table-B: Summary of Component allocation under XV-FC Health Grant and XV-FC Share under PM-ABHIM for FY 2022-23

(Rs in Crore)

S.No.	Components	Allocation under XV-FC Health Grants*	Out of total allocation under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	0.50	0.00
2	Urban Health and Wellness Centres (HWCs)	322.22	31.50
3	Block Public Health Units	30.59	0.00
Total Amount		353.31	31.50

*As per FC-XV Health Grants allocation for FY 2022-23.

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs.75.49 Crores** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Kerala for FY 2022-23 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Crores)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban Health and Wellness Centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	4.24	4.24
ABHIM.5	Critical Care Hospital Blocks	71.25	71.25
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	23.75	23.75
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	47.50	47.50
Grand Total PM-ABHIM		75.49	75.49

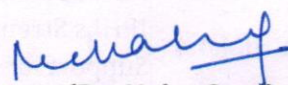
The Component wise details of proposal and approval under PM-ABHIM for the State of Kerala for FY 2022-23 are given at Annexure-I.

5. The approval is subject to the following conditions:

Summary

- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The agreed targets and deliverables for various components are as given in Annexure-II.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines for PM-ABHIM.
- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational Guidelines of PM-ABHIM for respective components.

Yours sincerely,



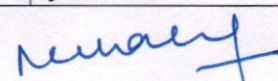
(Dr. Neha Garg)
Director (NHM-II)

Copy to:

- Principal Secretary, Health, Government of Kerala
- Sr.PPS to Secretary, DoE, GOI
- Sr.PPS to Secretary, MOHFW
- Sr.PPS to AS & MD (NHM), MoHFW
- Sr.PPS to JS(Policy), MoHFW

Annexure-I**Details of Proposal and Approvals under PM-ABHIM for the State of Kerala for FY 2022-23 (Excluding XV-FC Health Grants Share)****(Rs. in Lakhs)**

Code	Activities	Proposal by State			Approvals		
		No of units	Unit Cost	Amount Proposed	Units	Amount Approved	GoI Remarks
				7549.05		7549.05	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres			0.00		0.00	
ABHIM.2	Urban health and wellness centres (HWCs)			0.00		0.00	
ABHIM.3	Block Public Health Units			0.00		0.00	
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	4		424.05		424.05	
ABHIM.4.1	No. of District IPHLs established newly - Support for non-recurring expenditure						
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure						
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	3	125.00	375.00	3	375.00	Approved as proposed by State for strengthening 3 IPHL in districts Pathanamthitta, Palakkad , Kannur
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	1	49.05	49.05	1	49.05	Approved as proposed by State for recurring expenditure for 1 IPHL in district Kasargode approved under scheme in FY 2021-22. The HR Details are attached as annexure - III
ABHIM.5	Critical Care Hospital Blocks	3		7125.00		7125.00	
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	1		2375.00			
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District	1	2375.00	2375.00	1	2375.00	Approved as proposed by State for



Code	Activities	Proposal by State			Approvals		
		No of units	Unit Cost	Amount Proposed	Units	Amount Approved	GoI Remarks
	Hospitals- support for capital works						establishment of one 50 bedded CCB at DH Pathanamthitta
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure						
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	2		4750.00		4750.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	2	2375.00	4750.00	2	4750.00	Approved as proposed by State for establishment of Two 50 bedded CCB, one each in GMC Kollam and GMC Manjeri, district Malappuram
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			7549.05		7549.05	

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 2022-23

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	0	0	0
Urban Health and Wellness Centres	*	0	42
Block Public Health Units	0	0	0
District Integrated Public Health Labs	NA	3	3
Total Critical Care Blocks (i+ii+iii)	NA	3	3
100 Bedded Critical Care Blocks in District Hospitals (i)	NA	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	NA	1	1
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	NA	2	2

* Deliverable would be as approved in the XV-FC RoP for the FY 2022-23.

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Annexure -III for FY 2022-23

HR Annexure for the PIP of PM-ABHIM for FY 2022 - 23						
FMR Code	Name of the position	Number of Positions Proposed				Total Amount Proposed (In Lakhs)
		Urban Health & wellness centres	Block Public Health Units	District Integrated Public Health Labs**	Critical Care Block- 50/75/100 bedded in District Hospitals***	
	Medical Officer/GDMO					
	Staff Nurse/Pharmacist					
	Staff Nurse					
	ANM/MPW*					
	Support Staff					
	Epidemiologist/Entomologist					
	Public Health Personnel					
	Allied Health Professionals					
	Veterinary Doctor/Specialist					
	Specialist			1		
	Lab Technician			4		
	Pathologist					
	Microbiologist					
	Biochemist					
	Data Entry Operator					
	Data Analyst			1		
	Statistician					
	ASHA*					
	Other					
Total				6		
<p>*The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever available will be drawn from HWC-UPHC / U-CHC for respective Urban-HWC while deriving their salary from their linked HWC-UPHC. In case where ANM, ASHA are not available, the State may engage new ASHA, ANM for Urban-HWCs depending on the local needs and resources available.</p> <p>** HR support indicated for is for 24x7 functioning District IPHL</p> <p>***HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionalities:</p> <ul style="list-style-type: none"> o Specialists - round the clock for OT, ICU, Emergency and Other areas o GDMO - 1 for 10 beds - critical care area and 1 for 20 beds non critical area o Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift o Support staff- as per IPHS/Gol guidelines 						

[Handwritten Signature]