

F. No Z.11011/08/2021-NHM-IV  
Government of India  
Ministry of Health & Family Welfare  
(NHM-I Division)

Nirman Bhawan, New Delhi  
Dated: 13<sup>th</sup> July, 2022

To

Dr Arundhati Chandrasekhar  
Mission Director, NHM,  
Directorate of Health & FW Services,  
Anand Rao Circle,  
Bengaluru-560009

**Subject: Approval of Proposals for PM- Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Karnataka - Reg**

Madam,

This is with reference to the revised proposal received from the State of Karnataka vide letter No. NHM/SPM/39/2021-22 dated 14<sup>th</sup> June, 2022 for FY 2022-23 for an amount of Rs.216.77 Crores.

2. The details of Resource Envelope are provided in Table A.

**Table-A: Resource Envelope under PM-ABHIM for FY 2022-23**

(Rs. in Crore)

Central Share	127.76
State Share	85.17
FC-XV Share*	123.0
<b>Total</b>	<b>335.93</b>

3 The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs.206.26 Crores** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Karnataka for FY 2022-23 is at Table-B below :

*Summary:*

**Table-B: Summary of Component-wise recommendations under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

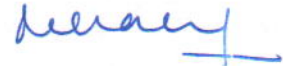
Code	Activities	Amount Proposed(in lakhs)	Amount Approved (in lakhs)
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.0	0.0
ABHIM.2	Urban Health and Wellness Centres (HWCs)	3996.0	3996.0
ABHIM.3	Block Public Health Units	0.0	0.0
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	897.0	750.0
ABHIM.5	Critical Care Hospital Blocks	16784.20	15880.0
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	4909.20	4005.0
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	4750.0	4750.0
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	7125.0	7125.0
<b>Grand Total PM-ABHIM</b>		<b>21677.20</b>	<b>20626.00</b>

4. The approval is subject to the following conditions:
- i. The State should adhere to the clauses mentioned in the MOU signed.
  - ii. The agreed targets and deliverables for various components are as given in Annexure-II.
  - iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
  - iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
  - v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.

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- vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM. (Annexure III)
- vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.
- x. The States to ensure the utilization of funds within Resource envelope/approved budget.

Yours sincerely,



**(Dr. Neha Garg)**  
**Director, NHM-II**

Copy to:

- Principal Secretary, Health, Government of Rajasthan
- SrPPS to Secretary, DoE, GOI
- SrPPS to Secretary, MOHFW
- SrPPS to AS & MD (NHM), MoHFW
- SrPPS to JS (Policy), MoHFW



Annexure-I

**Details of Proposal and Approvals under PM-ABHIM for the State of Karnataka for FY 2022-23 (Excluding XV-FC Health Grants Share)**

Code	Activities	Proposed by State			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.1	<b>Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*</b>  -No. of SHCs sanctioned for Capital expenditure	0	0	0.00	0.00	
ABHIM.2	<b>Urban health and wellness centres (HWCs)</b>	114		3996.0	3996.0	
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	114	3505263.2	3996.0	3996.0	Approved@ Rs. 3996.0 lakhs for 114 Urban HWCs as proposed by the State.
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	0.00	0.00	0.00	0.00	



Code	Activities	Proposed by State			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.3	Block Public Health Units in in 11 High Focus States/UTs **	0	0	0.00	0.00	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	6		897.0	750.0	-
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	0	0	0	0	0
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	0	0	0	0	0
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	6	14950000	897.00	750.0	Approved @ Rs. 750.00 lakhs for non -recurring expenditure of District IPHL @ Rs. 125.00 Lakhs/ unit for 6 IPHLs in District Hospitals of Udupi, Yadgir, Tumkur,Davenagere, Ramnagara &Kolar.  Not Approved Rs 147 lakhs for recurring cost 3 District IHPL at DH, Doddaballapura, Vijayapura &Haveri approved in FY 2021-22 as proposed by the State to be added to

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Code	Activities	Proposed by State			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
						Capital cost.
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure					
ABHIM.5	Critical Care Hospital Blocks	6		16784.20	15880.00	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	1		4909.20	4005.0	
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	1	490920000	4909.20	4005.0	<p>Approved @ Rs. 4450.00 lakhs per unit for establishment of one 100 bedded Critical Care Block at Tumakuru District hospital however budget of Rs 4005.0 lakhs is being approved as per Resource envelope of FY 2022-23 of the scheme and additional. State may propose remaining budget in next year proposal.</p> <p>Not Approved@ Rs.459.0 Lakhs for recurring cost for DH Kolar approved in FY 2021-22 as proposed by the State to be added to the Capital cost.</p>
ABHIM.	No. of CCBs (100 bedded)	0	0	0	0	

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Code	Activities	Proposed by State			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
5.1.2	established at District Hospitals-support for recurring expenditure					
ABHIM.5.2	<b>Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)</b>	2		4750.00	4750.00	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals-support for capital works	2	237500000	4750.00	4750.00	Approved@ Rs. 4750.00 lakhs for establishment of two 50 bedded Critical Care Block @Rs. 2375.00 lakhs/unit at Bagalkote and Yadgir Districts hospitals as proposed by the State.
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals-support for recurring expenditure					
ABHIM.5.3	<b>Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)</b>	3	237500000	7125.00	7125.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs-support for	3	237500000	7125.00	7125.00	Approved@ Rs. 7125.00 lakhs for establishment of three-50 bedded Critical Care Block @Rs. 2375.00

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Code	Activities	Proposed by State			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	capital works					lakhs/unit for GMCs at Belagavi, Kodagu and Chitradurga districts as proposed by the State.

\* Ten High Focus States covered under the component of Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

\*\* 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand.

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**Annexure-II**

**Component-wise agreed physical deliverables under PM- ABHIM for FY 2022-23**

<b>Component</b>	<b>Deliverables through XV-FC Health Grants Share (A)**</b>	<b>Deliverables through PM-ABHIM Funds (B)</b>	<b>Total (A+B)</b>
<b>Infrastructure Support for Building-less Sub Health Centres</b>	-	-	-
<b>Urban Health and Wellness Centres</b>	--	114	114
<b>Block Public Health Units</b>	-	-	-
<b>District Integrated Public Health Labs</b>	-	6	6
<b>100 Bedded Critical Care Blocks in District Hospitals (i)</b>	-	1	1
<b>50 Bedded Critical Care Blocks in District Hospitals (ii)</b>	-	2	2
<b>50 Bedded Critical Care Blocks in Government Medical Colleges (iii)</b>	-	3	3
<b>Total Critical Care Blocks (i+ii+iii)</b>	-	-	-

(\*\*)The target under FC-XV Health Grants is yet to be approved for the State of Karnataka for the FY 2022-23.

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