

F. No. M-11011/9/2022-NHM-III
Government of India
Ministry of Health & Family Welfare
(NHM-III Division)

Nirman Bhawan, New Delhi
Dated 28th July 2022

To,

Shri Liyon Borang,
Mission Director (NHM),
Government of Arunachal Pradesh
C-Sector, Naharlagun,
Arunachal Pradesh - 791110.

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Arunachal Pradesh – Regarding.

Sir,

This is with reference to the proposals submitted by the Government of Arunachal Pradesh vide letter No. APRHM/2021/79 dated 11th February 2022 regarding PM-ABHIM for FY 2022-23 for an amount of Rs. 7.48 Crores.

2. The details of Resource Envelope are provided in Table A below:

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23
(Rs. in Crores)

Central Share	5.38
State Share	0.60
FC-XV Share*	1.50
Total	7.48

* The proposal for establishing Urban HWCs has already been approved under FC-XV health Grants for FY 2022-23

3. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of **Rs 5.98 Crores** is approved. The **Summary of proposals and approvals under PM-ABHIM for the State of Arunachal Pradesh for FY 2022-23 is at Table-B below:**

Table-B: Summary of Component wise approvals under PM-ABHIM for FY 2022-23

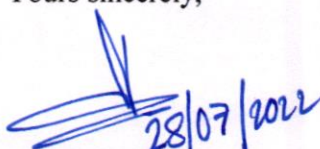
(Rs. in Lakhs)			
Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres	-	-
ABHIM.2	Urban Health And Wellness Centres (HWCs)	150.00	-
ABHIM.3	Block Public Health Units	-	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	598.00	598.00

ABHIM.5	Critical Care Hospital Blocks		
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	-	-
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	-	-
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	-	-
Grand Total PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)		748.00	598.00

The Component wise details of proposal and approval under PM-ABHIM for the State of Arunachal Pradesh for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:
- i. The State should adhere to the clauses mentioned in the MOU signed.
 - ii. The agreed targets and deliverables for various components are as given in **Annexure-II**.
 - iii. The State is required to strictly comply with the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vii. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
 - viii. The State shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
 - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,

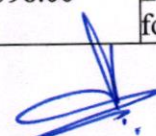

 (Elangbam Robert Singh)
 Director (NHM-III)
 Ph: 011-23062495

Copy to:

1. Principal Secretary, Health, Government of Arunachal Pradesh
2. Sr. PPS to Secretary, DoE, GOI
3. Sr. PPS to Secretary, MOHFW, GOI
4. Sr. PPS to AS & MD, NHM, MOHFW, GOI

Annexure-I**Details of Proposal and Approval under PM-ABHIM for the State of Arunachal Pradesh****for FY 2022-23****(Rs. in Lakhs)**

Code	Activities	Proposal by the State			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	-	-	-	-	-
ABHIM.2	Urban Health And Wellness Centres (UHCs)	-	-	-	-	-
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	2	75.00	150.00	00	The proposal for establishing Urban HWCs has already been approved under FC-XV health Grants
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	-	-	-	-	-
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	-	-	-	-	-
ABHIM.3.1	No of BPH units sanctioned for capital works	-	-	-	-	-
ABHIM.3.2	No of BPH units supported for recurring expenditure	-	-	-	-	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	-	-	-	-	-
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	4	Capital Cost =125.00	598.00	598.00	Rs. 500.00 Lakhs approved for



Code	Activities	Proposal by the State			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
			Recurring Cost= Rs.49.05			establishment of 4 District IPHLs @ Rs. 125.00 Lakhs / District IPHL. Rs. 98.00 Lakhs approved for recurring cost for 2 District IPHLs (approved in FY 2021-22).
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	-	-	-	-	-
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	-	-	-	-	-
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	-	-	-	-	-
ABHIM.5	Critical Care Hospital Blocks	-	-	-	-	-
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	-	-	-	-	-
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals-support for capital works	-	-	-	-	-
ABHIM.5.2.1	No. of CCBs (100 bedded) established at District Hospitals-support for recurring expenditure	-	-	-	-	-
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	-	-	-	-	-
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals-support for capital works	-	-	-	-	-
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals-support for recurring expenditure	-	-	-	-	-
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	-	-	-	-	-
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	-	-	-	-	-

Code	Activities	Proposal by the State			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total (PM-ABHIM)			748.00	598.00	

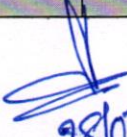
* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 2022-23

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	-	-	-
Urban Health and Wellness Centres	2	-	2
Block Public Health Units	-	-	-
District Integrated Public Health Labs	-	4	4
100 Bedded Critical Care Blocks in District Hospitals (i)	-	-	-
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	-	-
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	-	-
Total Critical Care Blocks (i+ii+iii)	-	-	-


28/07/2022