

F. No Z.15015/111/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM Division)

Nirman Bhawan, New Delhi
Dated: 15th July, 2022

To,

Dr. Abhinav Trikha,
Mission Director (NHM),
Department of (H&FW), Government of Punjab,
Room No. 1, 5th Floor,
Prayas Building, Dakshin Marg,
Sector 38-B, Chandigarh - 160036, Punjab.

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2022-23 for the State of Punjab – Regarding.

Sir,

This is with reference to the proposals submitted by the Government of Punjab vide email dated 23rd February, 2022 for PM-ABHIM for FY 2022-23 for an amount of **Rs.151.62Crores**.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2022-23

	(Rs. in Crore)
Central Share	87.37
State Share	58.25
FC-XV Share*	6.00
Total	151.62

3. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of **Rs.145.62 Crore** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Punjab for FY 2022-23 is at Table-C below.

ney

Administrative Approval of PM-ABHIM of Punjab for FY 2022-23

**Table-C: Summary of Component wise approvals under PM-ABHIM for
FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Amount Proposed	Amount Recommended for approval
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	600.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	598.10	598.10
ABHIM.5	Critical Care Hospital Blocks	13964.00	13964.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	4005.00	4005.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	7584.00	7584.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	2375.00	2375.00
Grand Total PM Ayushman Bharat Health Infrastructure Mission		15162.1	14562.1

4. The Component wise details of proposal and approval under PM-ABHIM for the State of Punjab for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:

- The State should adhere to the clauses mentioned in the MOU signed.
- The agreed targets and deliverables for various components are as given in **Annexure-II**.
- The State is required to strictly comply with the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
- The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.

Mez

- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. Release of the Central share will be based on fulfillment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. The State shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in e Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,



(Dr. Neha Garg)
Director, NHM-II

Copy to:

- Principal Secretary, Health, Government of Punjab
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

Administrative Approval of PM-ABHIM of Punjab for FY 2022-23

Annexure-I

Details of Proposal and Approvals under PM-ABHIM for the State of Punjab for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Lakhs)

Code	Activities	Proposal By States/UTs			Amount approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ABHIM			15162.1	14562.1	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	0.00	0.00	0.00	0.00	-
ABHIM.2	Urban health and wellness centres (HWCs)	8	75	600	0	-
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	8	70	560		As per deliverables conveyed, 8 Urban HWCs are through XV-FC share. Units are recommended for approval in principle but State need to take financial approval under XV-FC Health Grants FY 2022-23.
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	8	5	40		
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	0.00	0.00	0.00	0.00	
ABHIM.3.1	No of BPH units sanctioned for capital works	-	-	-	-	-
ABHIM.3.2	No of BPH units supported	-	-	-	-	-

neg

Administrative Approval of PM-ABHIM of Punjab for FY 2022-23

Code	Activities	Proposal By States/UTs			Amount approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	for recurring expenditure					
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	6	174.05	598.1	598.1	
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	4	125	500	500	Approved for approval of 4 IPHLs at DH Gurdaspur, DH Ferozepur, DH Sangrur and DH Moga @Rs.125 lakhs each for FY 2022-23.
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	2	49.05	98.1	98.1	Approved for approval for recurring expenses for 2 IPHLs approved in FY 2021-22 for DH SBS Nagar and DH Bathinda
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	-	-	-	-	-
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	-	-	-	-	-
ABHIM.5	Critical Care Hospital Blocks	6	9214	13964	13964	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	1	4005	4005	4005	-
ABHIM. 5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	1	4005	4005	4005	Approved for DH Jalandhar for 100 bedded critical care block to be established in the DH

Key

Administrative Approval of PM-ABHIM of Punjab for FY 2022-23

Code	Activities	Proposal By States/UTs			Amount approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
						@Rs.4005 lakhs for FY 2022-23.
ABHIM. 5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	-	-	-	-	-
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	4	2834	7584	7584	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	3	2375	7125	7125	Approved 03 CCBs for DH Barnala, DH Tarn Taran and a DH (for a District with more than 5 lakhs population instead of Malerkotla) 50 bedded critical care blocks @Rs.2375 lakhs each for FY2022-23.
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	1	459	459	459	Approved for recurring expense of one 50 Bedded CCH approved in FY 2021-22 for DH Hoshiarpur.
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	1	2375	2375	2375	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	1	2375	2375	2375	Approved for Govt. Medical college Patiala for Critical Care Hospital Block/Wing (50 Bedded at Government Medical College) @Rs.2375 lakhs for FY 2022-23.

my

Administrative Approval of PM-ABHIM of Punjab for FY 2022-23

Code	Activities	Proposal By States/UTs			Amount approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ABHIM			15162.1	14562.1	

Ten High Focus States covered under the component of **Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya*

*** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand*

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 2022-23

Component	Deliverables through XV-FC Health Grants (A)*	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	-	-	-
Urban Health and Wellness Centres	-	-	-
Block Public Health Units	-	-	-
District Integrated Public Health Labs	-	4	4
100 Bedded Critical Care Blocks in District Hospitals (i)	-	1	1
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	3	3
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	1	1
Total Critical Care Blocks (i+ii+iii)	-	5	5

**The XV-FC Health Grants for FY 2022-23 is yet to be approved.*

Key

Administrative Approval of PM-ABHIM of Punjab for FY 2022-23

Annexure-III

FM R Cod e	Name of the position	Number of Positions Proposed				Remarks
		Urban Health & wellness centres	Bloc k Public Health Units	Distric t Integra ted Public Health Labs**	Critical Care Block- 50/75/100 bedded in District Hospitals** *	
1	Medical Officer/GDMO	0	0	0	12	Approved for 50 bedded Critical Care Hospital Block at DH Hoshiarpur approved in FY 2021-22.
2	Staff Nurse/Pharmacist	0	0	0	0	
3	Staff Nurse	0	0	0	66	Approved for 50 bedded Critical Care Hospital Block at DH Hoshiarpur approved in FY 2021-22.
4	ANM/MPW*	0	0	0	0	
5	Support Staff	0	0	0	9	Approved for 50 bedded Critical Care Hospital Block at DH Hoshiarpur approved in FY 2021-22.
6	Epidemiologist/E ntomologist		0	0	0	
7	Public Health Personnel			0	0	
8	Allied Health Professionals			0	9	Approved for 50 bedded Critical Care Hospital Block at DH Hoshiarpur approved in FY 2021-22.
9	Veterinary Doctor/Specialist		0	0	0	
10	Specialist		0	2	5	Approved for 50 bedded Critical Care Hospital Block at DH Hoshiarpur, and two for Integrated Public Health Lab at DH-SBS Nagar and DH-Bathinda approved in FY 2021-22.
11	Lab Technician	0	0	8	0	Approved for Integrated Public Health Lab at DH-SBS Nagar and DH-Bathinda approved in FY 2021-22.
12	Pathologist			0	0	

nee

Administrative Approval of PM-ABHIM of Punjab for FY 2022-23

13	Microbiologist			0	0	
14	Biochemist			0	0	
15	Data Entry Operator	0	0	0	0	
16	Data Analyst		0	2	0	Approved for two Integrated Public Health Lab at Integrated Public Health Lab at DH-SBS Nagar and DH-Bathinda approved in FY 2021-22.
17	Statistician		0	0	0	
18	ASHA*	0				
19	Other	0	0	0	0	
Total				12	101	

**The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever available will be drawn from HWC-UPHC / U-CHC for respective Urban-HWC while deriving their salary from their linked HWC-UPHC. In case where ANM, ASHA are not available, the State may engage new ASHA, ANM for Urban-HWCs depending on the local needs and resources available.*

*** HR support indicated for is for 24x7 functioning District IPHL ***HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionalities:*

- o Specialists - round the clock for OT, ICU, Emergency and Other areas
- o GDMO - 1 for 10 beds - critical care area and 1 for 20 beds non critical area
- o Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift
- o Support staff- as per IPHS/GoI guidelines

Key

