

Administrative Approval under PM-ABHIM for Uttar Pradesh

F. No Z.15015/97/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated **14** July 2022

To,

Smt. Aparna Upadhyay
Mission Director (NHM)
Vishal Complex, 19-A
Vidhan Sabha Marg,
Lucknow- 226001.

Subject: Approval of Proposals under PM-Ayushman Bharat Health Infrastructure Mission for FY 2022-23 for the State of Uttar Pradesh – Reg.

Madam,

This is with reference to the letter dated 17.12.2021 containing proposal of Government of Uttar Pradesh under PM-ABHIM (Ayushman Bharat Health Infrastructure Mission) for FY 2022-23 for an amount of **Rs. 1141,22.2 lakhs**.

2. The details of Resource Envelope for FY 2022-23 are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2022-23

(In Rs Crore)	
Central Share	613.80
State Share	409.20
FC-XV Share*	644.31
Total	1667.30

* *As per FC-XV Health Grants allocation for FY 2022-23.

3. The component wise summary of allocation under XV-FC Health Grant for the three Components of PM-ABHIM namely Infrastructure Support for Building-less Sub Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units is provided at Table-B below :

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2022-23

(In Rs Crore)

S.N	Components	Total allocation under XV-FC Health Grants	Out of total allocation under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	333.68	333.68
2	Urban health and wellness centres (HWCs)	425.55	234.00
3	Block Public Health Units	76.53	76.63
Total Amount		835.76	644.31

4. The proposal of the State has been examined in accordance with the Operational Guidelines of PM-ABHIM and accordingly an amount of Rs 1095.46 Crore is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Uttar Pradesh for FY 22- 23 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23
(In Rs Lakhs)

Code	Activities	Amount Proposed	Recommended for Approval
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres	46342.5	46342.5
ABHIM.2	Urban health and wellness centres (HWCs)	0	0
ABHIM.3	Block Public Health Units	9200.56	8283.958
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	3,003.15	2635.28
ABHIM.5	Critical Care Hospital Blocks		
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	33,820.80	31,447.20
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	12,255.20	11,336.8
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	9,500.00	9500
Grand Total PM Ayushman Bharat Health Infrastructure Mission		11,4122.21	1,09,546.0

The Component wise details of **proposal and approval under PM-ABHIM for the State of Uttar Pradesh** for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:
- i. The State should adhere to the clauses mentioned in the MOU signed.
 - ii. The agreed targets and deliverables for various components are as given in Annexure-II.
 - iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines for PM-ABHIM.
 - iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM. HR positions proposed by the State and status of approval is given in Annexure-III.
 - vii. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
 - viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
 - ix. All approvals are subject to the conditions mentioned in the Operational Guidelines of PM-ABHIM for respective components.

14/07/22
(Harsh Mangla)
Director, NHM-I

Copy to:

- Principal Secretary, Health, Government of Uttar Pradesh
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

Annexure-I

**Details of Proposal and Approvals under PM-ABHIM for the State of Uttar Pradesh for
FY 2022-23***

PM-Ayushman Bharat Health Infrastructure Mission- Uttar Pradesh Proposal for FY 2022-23				
Code	Activities	Proposal by States/UTs (In Lakhs)	Amount Approved	GoI Remarks
	Grand Total PM Ayushman Bharat Health Infrastructure Mission	1,14,122.21	10,95,46	
ANB.1	Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States* --No. of SHCs sanctioned for Capital expenditure	46,342.50	46,343	835 units are approved @55.5 lakhs unit cost as per guidelines.
ANB.2	Urban health and wellness centres (HWCs)	0		
ANB.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	0		NA
ANB.2.2	No. of urban health facilities (UPHCs / Urban CHCs)			
ANB.3	Block Public Health Units in in 11 High Focus States/UTs **	9,200.56		
ANB.3.1	No of BPH units sanctioned for capital works	7,367.36	7367.36	91 units are approved @80.96 lakhs/BPHU
ANB.3.2	No of BPH units supported for recurring expenditure	1,833.20	916.598	916.598 lakhs is approved for 91 units for 6 month period only
ANB.4	Integrated Public Health Labs (IPHLs) in all the Districts	3,003.15		
ANB.4.1	No. of District IPHLs established newly-- Support for non-recurring expenditure	1,875.00	1875	15 Units is approved @125 lakhs unit cost
ANB.4.2	No. of District IPHLs established newly - Support for recurring expenditure	1,128.15	760.28	Full amount of recurring expenditure is approved for 8 Units approved in FY 2021-22 (Rs392.4 @49.05 lakhs/Unit) and for 6 months for 15 new units proposed (Rs 367.88 lakhs @49.05 lakhs/unit)

Saranga

[Signature]

ANB.5	Critical Care Hospital Blocks	55,5 / 6.00		
ANB.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	33,820.80		
ANB. 5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	26,700.00	26,700.00	100 bedded CCBs is approved in 6 Hospitals namely-DH Fatehpur, Pilibhit, Basti, Kanpur Nagar, lakhimpur Kehri and Ghazipur @44.50 Cr/CCB
ANB. 5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	7,120.80	4747.2	Rs 23.736 Cr is approved @Rs 23.736 Cr for 6 months for 6 CCB being recommended this year @7.912
ANB.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	12,255.20		
ANB.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	9,500.00	9500	4 Units are approved at Firozabad, Chitrakoot, maharajganj and Baghpat@23.75 Cr/unit
ANB.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	2,755.20	1836.8	Rs 9.184 Cr is approved @9.184 Cr for 6 months for 4 CCB being recommended this year @7.912
ANB.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	9,500.00		
ANB.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	9,500.00	9500	4 Units are approved at MC Azamgarh, Bahraich, Jalaun & Bijnaur@23.75 Cr
	Grand Total PM ABHIM	1,14,122.21	1,09,546	

*Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Saranga.

Component-wise agreed physical deliverables under PM- ABHIM for FY
22-23

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Construction of "building-less" SHCs towards infrastructure support for AB-HWCs	601	835	1436
Urban Health and Wellness Centres	312	-	312
Block Public Health Units	74	91	165
District Integrated Public Health Labs	-	15	15
100 Bedded Critical Care Blocks in District Hospitals (i)	-	6	6
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	4	4
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	4	4
Total Critical Care Blocks (i+ii+iii)	-	14	14

Saravj

✱

HR Annexure for the PIP of PM-ABHIM for FY 2022-23						
Uttar Pradesh						
FMR Code	Name of the position	Number of Positions Proposed				GoI Remarks
		Urban Health & wellness centres	Block Public Health Units	District Integrated Public Health Labs	Critical Care Block- 50/75 /100 bedded in District Hospitals	
1	Medical Officer/GDMO				243	Approved
2	Staff Nurse/Pharmacist				1557	Approved
3	Epidemiologist/Entomologist		91			Approved
4	Public Health Personnel		91			Approved
5	Allied Health Professionals				135	Approved
6	Specialist				93	Approved
7	Lab Technician		182	161		182 LT for BPHU approved, 92 LTs for DIPH labs Approved as per guidelines
8	Pathologist			23		Not Approved
9	Microbiologist			3		Not Approved
10	Data Manager		91			Approved
11	Data Analyst			23		Approved
12	Support Staff			138	162	<u>138</u> Support staff for DIPH Lab <u>not</u> approved, <u>162</u> staff for CCB approved as per guidelines
Total		0	455	368	2190	




*The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever available will be drawn from HWC-UPHC / U-CHC for respective Urban-HWC while deriving their salary from the ir linked HWC-UPHC. In case where ANM, ASHA are not available, the State may engage new ASHA, ANM for Urban-HWCs depending on the local needs and resources available.

** HR support indicated for is for 24x7 functioning District IPHL
***HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionalities:

- Specialists - round the clock for OT, ICU, Emergency and Other areas
- GDMO - 1 for 10 beds - critical care area and 1 for 20 beds non critical area
- Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift

Support staff- as per IPHS/GoI guidelines

