

F. No P-17029/30/2022 – NHM-IV
Government of India
Ministry of Health & Family Welfare
(NHM-IV Division)

Nirman Bhawan, New Delhi
Dated the 05 August, 2022

To

Shri Subhasis Das,
Mission Director (NHM),
Department of Health & Family Welfare,
Government of Tripura,
State H&FW Society, Palace compound,
Agartala, Tripura - 799001.

Subject: Approval of Proposal for PM-Ayushman Bharat Health Infrastructure (PM-ABHIM) Mission for FY 2022-23 for the State of Tripura – Regarding.

Sir,

This is with reference to the proposal submitted by the Government of Tripura vide letter No. F.3(5-4109) FWPM/SHFWS/Acc/21-22 dated 27th July, 2022 regarding PM-ABHIM for FY 2022-23 for an amount of **Rs.157.46 Lakhs**.

2. The details of Resource Envelope are provided in Table-A below:

Table-A: Resource Envelop under PM-ABHIM for FY 2022-23

(Rs. in Crore)	
Central Share	1.57
State Share	0.17
FC-XV Share	--
Total	1.74

3. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of **Rs.157.46 Lakhs** is approved. The Summary of proposal and approvals under PM-ABHIM for the State of Tripura for FY 2022-23 is at Table-C below:

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23

(Rs. in Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres	-	-
ABHIM.2	Urban Health and Wellness Centres (HWCs)	-	-
ABHIM.3	Block Public Health Units	-	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	157.46	157.46
ABHIM.5	Critical Care Hospital Blocks	-	-
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	-	-
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	-	-
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	-	-
Grand Total (PM-Ayushman Bharat Health Infrastructure Mission)		157.46	157.46

4. The Component wise details of proposal and approval under PM-ABHIM for the State of Tripura for FY 2022-23 are given at **Annexure-I**.


5. The approval is subject to the following conditions:

- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The agreed targets and deliverables for various components are as given in **Annexure-II**.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. Release of the Central share will be based on fulfillment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of

the Central Government in this regard. All processes for fund release, expenditure and submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.

- viii. The State shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in e Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,


(Elangbam Robert Singh)
Director (NHM-III)

Copy to:

- Principal Secretary (Health and Family Welfare), Government of Tripura
- SrPPS to Secretary, DoE, GOI
- SrPPS to Secretary, MOHFW, GOI
- SrPPS to AS & MD (NHM), MoHFW, GOI
- SrPPS to JS(P), MoHFW, GOI

Annexure-I**Details of Proposal and Approvals under PM-ABHIM for the State of Tripura for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Proposed by the State			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ABHIM			157.46	157.46	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	-	-	-	-	--
ABHIM.2	Urban Health and Wellness Centres (HWCs)	-	-	-	-	--
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	-	-	-	-	--
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	-	-	157.46	157.46	
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	-	-	-	-	--
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	-	-	-	-	--
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	1	125.00	125.00	125.00	Approved for Rs.125.00 Lakhs for one IPHL at District Hospital, South Tripura.


Code	Activities	Proposed by the State			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	1	32.46	32.46	32.46	The proposal is approved at the unit cost of Rs.32.46 Lakhs for support for recurring expenditure for DHPL, Dhalai.
ABHIM.5	Critical Care Hospital Blocks	-	-	-	-	--
	Grand Total (PM-ABHIM)			157.46	157.46	

*Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya.

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand.

Annexure-II**Component-wise agreed physical deliverables under****PM- ABHIM for FY 2022-23**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	-	-	-
Urban Health and Wellness Centres	-	-	-
Block Public Health Units	-	-	-
District Integrated Public Health Labs	-	1	1
100 Bedded Critical Care Blocks in District Hospitals (i)	-	-	-
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	-	-
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	-	-
Total Critical Care Blocks (i+ii+iii)	-	-	-


 05/08/2022