

F. No Z.15015/95/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-II Division)

Nirman Bhawan, New Delhi
Dated: 10th August 2022

To,

Shri Shubhanjan Das
Secretary (H&FW) & Mission Director (NHM)
Government of West Bengal
SwasthyaBhawan, Sector- 5
Salt Lake City, Kolkata- 700091

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2022-23 for the State of West Bengal – Reg.

Sir,

This is with reference to the proposals submitted by the Government of West Bengal vide letter No. 182-Secy(HFW)/2022 dated 21st July 2022 regarding PM-ABHIM for FY 2022-23 for an amount of Rs. 154.64 Crores.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23

(Rs. in Crore)	
Central Share	90.12
State Share	60.08
FC-XV Share*	217.04
Total	367.24

* The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 12th May, 2022.

3. The proposal of the State has been examined in accordance with the Resource Envelop & Operational Guideline of PM-ABHIM and accordingly an amount of Rs 150.19 Crore is approved. The **Summary of Proposal and approvals under PM-ABHIM for the State of West Bengal for FY 2022- 23 is at Table-B below.**

Table-B: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs in Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres	-	-
ABHIM.2	Urban Health and Wellness Centres (HWCs)	-	-
ABHIM.3	Block Public Health Units	-	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	723.00	723.00
ABHIM.5	Critical Care Hospital Blocks	14741.00	14296.00

Mej

Code	Activities	Amount Proposed	Amount Approved
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	5241.00	4796.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	2375.00	2375.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	7125.00	7125.00
Grand Total		15464.00	15019.00
PM Ayushman-Bharat Health Infrastructure Mission			

The Component wise details of **proposal and approval under PM-ABHIM for the State of West Bengal** for FY 2022-23 are given at **Annexure-1**.

5. The approval is subject to the following conditions:
- i. State should adhere to the clauses mentioned in the MOU signed
 - ii. The agreed targets and deliverables for various components are as given in Annexure – II.
 - iii. State is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iv. State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
 - viii. State shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
 - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.



(Dr. Neha Garg)
Director (NHM-II)

Copy to:

- Principal Secretary, Health, Government of J&K
- PPS to Secretary, DoE, GoI
- PPS to Secretary, MoHFW, GoI
- PPS to AS&MD(NHM), MoHFW, GoI

Details of Proposal and Approvals under PM-ABHIM for the State of West Bengal for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs in Lakhs)

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ABHIM			15464.00	15019.00	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	-	-	-	-	
ABHIM.2	Urban Health and Wellness Centres	-	-	-	-	
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	-	-	-	-	
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	-	-	-	-	
ABHIM.3	Block Public Health Units in in 11 High Focus States/UTs **	-	-	-	-	
ABHIM.3.1	No of BPH units sanctioned for capital works	-	-	-	-	
ABHIM.3.2	No of BPH units supported for recurring expenditure	-	-	-	-	
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			723.00	723.00	
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	5	125.00	625.00	625.00	Approved Rs. 625.00 lakhs for establishment of 5 District IPHL@ Rs. 125.00 Lakh/IPHL at North 24 Parganas, South 24 Parganas, Malda,

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
						Paschim Midnapore and Kolkata
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	2	49.00	98.00	98.00	Approved Rs. 98.00 lakhs for recurring cost of 2 District IPHL @ Rs. 49.00 lakh/IPHL at Krishnanagar DH (Nandia District) and at Suri DH (Birbhum district) which were approved in FY 2021-22.
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	-	-	-	-	
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	-	-	-	-	
ABHIM.5	Critical Care Hospital Blocks	5		14741.00	14296.00	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	1		5241.00	4796.00	
ABHIM . 5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	1	4450.00	4450.00	4005.00	Rs. 4450.00 lakhs approved for establishment of one Critical Care Block (100 bedded) at DH Paschim Midnapore. However, budget of Rs. 4005.00 lakhs is approved as per Resource Envelope of FY 2022-23 of the scheme. State may propose remaining budget in next year proposal.
ABHIM . 5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	1	791.00	791.00	791.00	Approved Rs. 791.00 lakhs for recurring cost of one 100 bedded CCB @ Rs. 791.00 lakh at Hoogly DH (Chinsurah) which

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
						was approved in FY 2021-22.
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	1	2375.00	2375.00	2375.00	
ABHIM .5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	1	2375.00	2375.00	2375.00	Approved Rs. 2375.00 lakhs for establishment of one Critical Care Block (50 bedded) at Dakshin Dinajpur (Balurghat)
ABHIM .5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	-	-	-	-	
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	3	2375.00	7125.00	7125.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	3	2375.00	7125.00	7125.00	Approved Rs. 7125.00 lakhs for establishment of 3 Critical Care Blocks (50 bedded) @ Rs. 2375.00 lakh/Unit at North Bengal MCH (Darjeeling District), Rampurhat MCH (Birbhum district) and at Diamond Harbour MCH (South 24 Parganas District)
	Grand Total PM-ABHIM			15464.00	15019.00	

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Key

**Component-wise agreed physical deliverables under
PM- ABHIM for FY 2022-22**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	112	-	112
Urban Health and Wellness Centres	384	-	384
Block Public Health Units	72	-	72
District Integrated Public Health Labs	-	5	5
(i) 100 Bedded Critical Care Blocks in District Hospitals	-	1	1
(ii) 50 Bedded Critical Care Blocks in District Hospitals	-	1	1
(iii) 50 Bedded Critical Care Blocks in Govt. Medical Colleges	-	3	3
Total Critical Care Blocks (i+ii+iii)	-	5	5

Wey

HR Annexure of PM-ABHIM for FY 2022-2023

S.No.	Name of the position	Number of Positions supported under PM-ABHIM		GoI remarks
		District Integrated Public Health Labs**	Critical Care Block in DHs***	
			100 bedded	
<i>No. of units</i>		2	1	
1	Medical Officer/GDMO	-	19	Approved for 1 CCB (100 bedded) approved in FY 2021-22 at Hoogly DH (Chinsurah)
2	Staff Nurse	-	129	
3	Support Staff		12	
4	Allied Health Professionals		9	
5	Specialist	2	7	Approved for 2 District IPHLs approved in FY 2021-22 at Krishnanagar DH (Nandia District) and at Suri DH (Birbhum district) And Approved for 1 CCB (100 bedded) approved in FY 2021-22 at Hoogly DH (Chinsurah)
6	Lab Technician	8	-	Approved for 2 District IPHLs approved in FY 2021-22 at Krishnanagar DH (Nandia District) and at Suri DH (Birbhum district)
7	Data Analyst	2	-	
Total		12	176	

** HR support indicated for is for 24x7 functioning District IPHL

***HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionalities:

- Specialists - round the clock for OT, ICU, Emergency and Other areas
- GDMO - 1 for 10 beds - critical care area and 1 for 20 beds non critical area
- Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift
- Support staff- as per IPHS/GoI guidelines

Key