

File. No. G-20011/01/2022-NHM-IV  
Government of India  
Ministry of Health and Family Welfare  
(National Health Mission)

Nirman Bhawan, New Delhi  
Dated 07<sup>th</sup> September 2022

To,

Mr. V.S. Rawat  
Mission Director (NHM)  
D/o Health and Family Welfare  
Government of Delhi.

**Subject:** Modification in approval of Emergency COVID Response Package (ECRP II) as per the decisions of the Governing Body of the State Health Society to accord approvals of activities under ECRP-II -reg

Sir,

This is with reference to revised proposal received from UT of Delhi dated August 16<sup>th</sup>, 2022 for ECRP-II vide letter No F1-10/11/3/2022-Estt/e.file.no 5205/2079.

2. In this regard, it is to convey that Ministry of Health & Family Welfare agrees to the recommendations in the ECRP-II proposal as given by the Governing Body, State Health Society, NHM, Delhi. (Details in Annexure I)
3. Further, UT is requested to make the necessary changes in the NHM-PMS portal as per proposal.
4. This issues with the approval of Competent authority.

  
Sachin Mittal  
Director (NHM-IV)  
07.09.2022

Copy to:

- Secretary, Health & Family Welfare, Govt. of Delhi
- Sr PPS to AS&MD (NHM), MoHFW
- Sr PPS to JS (Policy), MoHFW
- NHM-II Section, MoHFW to host in NHM Website

(Annexure I)

Table- A						
Heads		Budget Proposed By State	Original Sanction (In lakhs)	Revised GB Decision (In lakhs)	State Remarks	GOI Remarks
Component	Sub Component					
S.1	COVID Essential Diagnostics and Drugs	298.00	298.00	4656.00		
S1.1	Provision for RAT and RT-PCR tests	0	0	4358.00		
S.1.1	No. of RTPCR test kits procured	0	0	4358.00	8716000 RTPCR @Rs 50/-	Approved
S.1.1	Provision for RAT and RT-PCR tests					
S.1.3	Essential drugs for COVID-19 management	298.00	298.00	-		Approved
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	4736.00	4736.00	378.00	ECRP Phase-II funds were released to DSHM in May 2021.By then,	Approved
S.2.5	Field Hospitals ( 50/100 bedded)	4467.00	4467.00	0.00	all the expenditures has already	
S.2.5.1	Establishment of 100 bedded +Field Hospitals	2355.00	2355.00	0.00	been incurred from State Govt. Funds.	
S.2.5.2	Operational expenses for above 100 bedded Field Hospitals	2112.00	2112.00	0.00	Expenditure has been done in setting of field hospitals but expenditure cannot be segregated. Hence, funds approved for field hospitals cannot be adjusted against	

					expenditure incurred.	
S.2.6 Referral transport	Referral transport	269.00	269.00	378.00	35 BLS ambulances @1.20 Lakhs /ambulance /month for 9 months	Approved
Total		5034.00	5034.00	5034.00		

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